

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	11	\$1,060,829	\$190,099
Planning	11	\$903,920	\$201,482
Recreation	44	\$690,921	\$144,081
Administration	5	\$582,907	\$133,921
Finance	6	\$533,618	\$121,584
City Clerk	3	\$318,443	\$50,705
Street	1	\$68,318	\$21,658
Council	5	\$36,150	\$45,172
Aquatics	9	\$35,093	\$0
Planning Commission	6	\$2,750	\$0