

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	60	\$6,621,761	\$2,052,047
System Dispatch	12	\$1,990,876	\$365,932
Street Operations	20	\$1,372,860	\$389,372
Public Utilities Administration	8	\$1,240,960	\$254,633
Finance	13	\$1,220,305	\$264,230
Water	16	\$1,145,033	\$277,845
Electrical Engineering	7	\$910,409	\$160,620
Health	20	\$823,458	\$151,879
Resource Planning	6	\$736,201	\$124,303
Administrative, Engineering &	6	\$720,042	\$129,790
Gas	5	\$658,577	\$132,779
Field Operations	4	\$652,350	\$118,518
Information Technology	5	\$646,928	\$133,839
Human Resources	5	\$643,750	\$116,486
City Administration	5	\$636,666	\$132,483
Building Regulations	7	\$601,528	\$125,129
General Government Building	6	\$409,983	\$124,603
Customer Service	4	\$370,141	\$90,613
City Attorney	2	\$337,034	\$54,412
Garage	4	\$335,716	\$107,541
City Clerk	3	\$292,341	\$55,713
City Council	7	\$142,603	\$36,605
Warehouse	1	\$84,065	\$26,681
Building Maintenance	1	\$56,776	\$20,277
Malburg Generating Station	20	\$40,058	\$4,259
Fire	1	\$16,030	\$0