| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 2 | $\$ 26,679$ | $\$ 0$ |
| Administration/Operations | 1 | $\$ 16,120$ | $\$ 0$ |
| Administration | 1 | $\$ 7,182$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

