

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Operations/Maintenance | 20 | \$2,178,956 | \$441,110 |
| Administration/Finance | 15 | \$1,242,747 | \$282,607 |
| Construction/Maintenance | 15 | \$1,144,244 | \$247,611 |
| Engineering | 11 | \$999,175 | \$176,082 |
| General Manager | 1 | \$231,428 | \$49,148 |
| Board Member | 5 | \$41,765 | \$0 |