

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	10	\$888,327	\$324,736
Administration	7	\$810,901	\$352,054
Treatment	5	\$582,032	\$220,121
Finance	4	\$345,636	\$193,039
Customer Service	3	\$186,404	\$100,892
Field Services	2	\$174,991	\$92,727
Board Of Directors	5	\$111,930	\$118,307