

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	366	\$21,313,658	\$10,990,345
Sheriff Coroner	121	\$10,972,837	\$6,894,840
Jail	70	\$5,434,835	\$3,434,434
Department Of Transportation Administration	78	\$4,451,866	\$2,248,193
District Attorney	47	\$3,471,246	\$1,988,876
Planning And Building	53	\$3,156,068	\$1,589,628
Probation Office	43	\$2,976,483	\$1,845,455
Public Health	77	\$2,298,339	\$728,353
Public Defender	24	\$2,099,447	\$931,771
Information Services	28	\$2,050,996	\$1,022,798
Mental Health	30	\$1,881,008	\$922,965
Library	44	\$1,674,023	\$806,563
Buildings And Grounds	44	\$1,580,929	\$842,386
Executive Office	18	\$1,481,088	\$712,562
County Counsel	14	\$1,449,404	\$668,953
Child Support Services	22	\$1,351,868	\$699,033
Environmental Health	21	\$1,296,787	\$638,162
Alcohol/Other Drug Program	21	\$1,141,903	\$636,618
Assessor	25	\$1,091,283	\$581,486
Juvenile Hall	24	\$1,089,647	\$564,271
Human Resources	17	\$1,031,610	\$501,154
Auditor-Controller	14	\$954,338	\$443,280
Public Health Nursing	16	\$831,879	\$422,648
Animal Care	19	\$729,747	\$311,518
General Services	9	\$622,298	\$282,854
Alternate Defender	8	\$616,211	\$269,959
Agriculture	14	\$581,595	\$222,207
Cannabis Program	12	\$563,803	\$273,547
Board Of Supervisors	9	\$499,224	\$186,149
Retirement	6	\$494,303	\$215,458

Mental Health Services Act	7	\$477,532	\$238,997
Treasurer-Tax Collector	6	\$463,951	\$238,148
Public Health Women, Infants And Children's Program	12	\$430,917	\$184,646
Disaster Recovery	6	\$407,647	\$169,496
Air Quality	5	\$406,830	\$232,627
Engineering And Technical Assistance	6	\$386,901	\$162,287
Public Health California Children's Services	8	\$370,423	\$185,188
Court AB233 Program	6	\$269,525	\$146,303
District Attorney Anti Drug Abuse Program	3	\$253,219	\$198,729
Solid Waste	3	\$209,410	\$92,916
Clerk Of The Board	3	\$204,029	\$104,342
District Attorney Victim Witness Program	6	\$193,802	\$113,444
Health Benefits	2	\$172,270	\$90,685
Whole Person Care	3	\$170,219	\$92,442
Garage	3	\$157,720	\$85,992
General Liability	3	\$156,787	\$44,645
Office Of Emergency Services	2	\$154,953	\$72,121
Employee Wellness	2	\$148,817	\$74,577
Health And Human Services Agency Administration	6	\$144,787	\$79,593
County Clerk - Elections	9	\$135,450	\$49,700
Clerk Recorder	3	\$122,003	\$72,459
Museum	3	\$116,634	\$48,469
Public Health Bioterrorism Assessment	2	\$114,969	\$57,921
Farm Advisor	2	\$98,432	\$50,459
Sheriff - Citizen's Option for Public Safety Program AB3229	1	\$77,554	\$26,989
Coalition for Gang Awareness and Prevention - Drug Free Communities Grant	2	\$71,734	\$36,428
Transitional Housing	2	\$67,272	\$3,828
Public Health Tobacco Education	1	\$62,459	\$43,158
District Attorney Rape Prosecution	1	\$53,854	\$41,481
Mendocino County Fair	1	\$44,720	\$24,996
Mental Health Treatment Act - Measure B	1	\$12,465	\$5,963