| Department | Employees | Total Wages | Total Retirement $\boldsymbol{Q}$ <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Management | 3 | $\$ 458,043$ | $\$ 144,937$ |  |
| Field | 5 | $\$ 398,290$ | $\$ 157,228$ |  |
| Office Staff | 4 | $\$ 151,551$ | $\$ 72,910$ |  |
| Board Member | 5 | $\$ 7,200$ | $\$ 0$ |  |

