

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	16	\$1,296,867	\$398,728
Finance and Administration	8	\$736,188	\$213,886
Engineering	7	\$718,288	\$179,988
General Manager	1	\$253,324	\$64,000
Regulatory and Public Affairs	1	\$134,010	\$44,359
Board	5	\$16,920	\$0
Retired Annuitant	1	\$6,569	\$0