

| <b>Department</b>  | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--------------------|------------------|--------------------|---|
| Administration     | 2                | \$61,180           | \$18,254  |
| Field Worker       | 1                | \$48,235           | \$0   |
| Board of Directors | 5                | \$2,425            | \$0   |