

Department	Employees	Total Wages	Total Retirement & Health Contribution
Comm Development-Planning	5	\$514,389	\$115,233
Parks & Recreation Admin	6	\$425,848	\$108,213
Mgt Services -City Manager	4	\$395,583	\$59,324
Parks Maintenance/Facilities	4	\$281,343	\$69,872
Parks & Recreation	38	\$275,961	\$0
Admin Services-Accounting	3	\$257,498	\$67,534
Comm Development-Building	5	\$203,593	\$43,090
Public Works	3	\$186,958	\$46,658
Mgt Services-City Clerk	2	\$173,904	\$53,718
Admin Services-Administration	1	\$169,414	\$22,676
Administration & Engineering	2	\$155,368	\$47,809
Public Safety-Parking	4	\$147,862	\$19,547
Parks & Recreation-Trees/Pkwy	3	\$136,531	\$39,700
Public Safety	1	\$112,894	\$40,314
Comm Development-Preserv	1	\$105,946	\$12,948
Admin Services-H R	1	\$85,243	\$19,376
Parks & Recreation-Park Ptrl	2	\$66,286	\$0
Mgt Services-City Council	5	\$43,200	\$34,521