| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 10 | \$310,273 | \$73,508 |
| Administration | 3 | \$42,315 | \$10,587 |
| Adminstration | 1 | \$26,475 | \$7,390 |
| Governing Board | 5 | \$5,900 | \$0 |

