| Department | Employees | | Total Retirement & Health Contribution |
|------------------------------|-----------|-----------|--|
| Admin | 5 | \$378,588 | \$117,323 |
| Distribution and Collections | 7 | \$295,973 | \$84,757 |
| Waste | 4 | \$272,355 | \$110,650 |
| Water | 2 | \$207,197 | \$46,613 |
| Board | 5 | \$8,000 | \$0 |