| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Admin | 5 | $\$ 378,588$ | $\$ 117,323$ |  |
| Distribution and Collections | 7 | $\$ 295,973$ | $\$ 84,757$ |  |
| Waste | 4 | $\$ 272,355$ | $\$ 110,650$ |  |
| Water | 2 | $\$ 207,197$ | $\$ 46,613$ |  |
| Board | 2 | $\$ 8$ | $\$ 0$ | $\$ 000$ |

