| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | $\mathbf{3}$ | $\$ 136,729$ | $\$ 18,184$ |
| Maintenance | 1 | $\$ 52,523$ | $\$ 12,827$ |
| Board of Directors | $\mathbf{1}$ | $\$ 2,070$ | $\$ 0$ |

