| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 2 | $\$ 149,941$ | $\$ 33,057$ |
| Management | 1 | $\$ 74,860$ | $\$ 11,706$ |
| Administration | 2 | $\$ 49,866$ | $\$ 1,522$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

