

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$957,479	\$391,944
Transmission & Distribution	10	\$889,989	\$297,289
Production	9	\$815,138	\$254,925
Accounting	8	\$611,259	\$267,641
Field Services	5	\$464,424	\$162,416
Engineering	3	\$254,448	\$132,506
Board Of Directors	5	\$43,283	\$0