

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	60	\$6,089,417	\$1,149,212
Fire	24	\$3,948,580	\$673,910
City Manager	20	\$1,128,112	\$131,201
Library	35	\$853,672	\$142,023
Planning & Building	15	\$830,078	\$102,826
Water Production	5	\$550,227	\$95,746
Water Distribution	9	\$535,387	\$103,290
Finance	10	\$532,570	\$69,179
Street Maintenance	9	\$531,403	\$102,389
Senior Center	13	\$450,986	\$63,830
Engineering	9	\$438,642	\$95,318
Recreation	32	\$310,823	\$26,027
Street Lighting	2	\$169,999	\$27,147
Facilities Maintenance	2	\$135,204	\$39,595
Public Works	2	\$101,680	\$11,698
Park Maintenance	1	\$80,298	\$20,566
City Council	5	\$21,480	\$0
Sewer	1	\$13,164	\$1,154
City Treasurer	1	\$8,472	\$0