

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$1,193,380	\$471,795
Administration	10	\$916,158	\$279,804
Engineering	4	\$268,377	\$82,686
Field Service	4	\$267,447	\$106,007
Customer Service	3	\$178,417	\$70,466
Legislative	5	\$26,775	\$53,587