

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	177	\$21,286,302	\$7,809,940
Finance	53	\$5,561,231	\$2,102,119
Engineering	33	\$4,655,512	\$1,624,191
Planning	16	\$2,669,078	\$911,579
Human Resources	22	\$1,447,054	\$470,154
Watershed & Lands	12	\$1,376,437	\$592,698
General Management	9	\$1,351,527	\$465,641
Water Resources	5	\$829,588	\$280,467
Public Affairs	5	\$729,233	\$298,185
Information Systems	5	\$708,332	\$224,032
Diversity & Inclusion	2	\$342,129	\$99,643
Strategic Initiatives	1	\$224,953	\$86,817
Board Of Directors	6	\$161,768	\$121,670