| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| O\&M | $\mathbf{3}$ | $\$ 224,000$ | $\$ 36,612$ |
| Administration | 6 | $\$ 92,620$ | $\$ 27,125$ |
| Front Office | $\mathbf{1}$ | $\$ 53,023$ | $\$ 6,779$ |

