

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	20	\$1,604,718	\$249,978
Motor Patrol	21	\$1,513,501	\$258,044
Administrative Services	11	\$893,256	\$221,919
Police Department Administration	7	\$700,575	\$163,727
Finance Department	6	\$464,488	\$104,355
Development Services	4	\$399,015	\$80,301
Public Library	16	\$391,029	\$67,490
Water	4	\$303,009	\$76,939
Dispatch	8	\$285,138	\$33,665
Public Works	4	\$267,442	\$66,432
Personnel	5	\$261,505	\$63,639
Community Services	4	\$229,683	\$73,273
Utilities	5	\$209,796	\$49,503
Maintenance	4	\$120,613	\$31,207
Fleet Maintenance	2	\$95,660	\$15,564
Sewer	1	\$65,633	\$14,354
Facilities Maintenance	1	\$59,099	\$15,029
Planning	1	\$26,086	\$6,212
Youth Activities	1	\$16,946	\$0
City Council	4	\$12,000	\$468
Street Maintenance	1	\$7,434	\$0
City Treasurer	1	\$3,000	\$0
City Clerk	1	\$0	\$0