| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 78,908$ | $\$ 32,416$ |
| Maintenance | 3 | $\$ 31,282$ | $\$ 15,458$ |
| Board Member | 5 | $\$ 2,800$ | $\$ 0$ |

