

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	12	\$681,305	\$265,590
Administration	12	\$573,240	\$167,555
Water Treatment	5	\$490,074	\$141,959
Customer Service	4	\$132,260	\$38,938
Treatment	1	\$87,830	\$25,193