

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	55	\$9,861,488	\$2,378,784
Public Works/Maint	58	\$3,752,473	\$790,497
Finance & Admin Svcs	30	\$2,324,138	\$482,637
Comm Svcs/Recreation	79	\$1,450,953	\$202,562
Police Services	22	\$1,318,106	\$258,363
Public Works/Admin	12	\$896,158	\$199,869
Comm Svc/Fam & Human	38	\$836,087	\$130,390
Planning/Admin	10	\$805,073	\$201,713
City Manager	8	\$790,177	\$176,207
Comm Svc/Lib & Cutrl	24	\$735,293	\$122,291
Community Svcs/Admin	4	\$307,905	\$69,714
City Council	5	\$112,346	\$75,951