

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	25	\$1,935,425	\$518,189
Finance	8	\$1,017,652	\$246,153
Water Quality	10	\$958,025	\$292,746
Meter Repair	10	\$808,209	\$224,427
Water Systems	10	\$795,531	\$161,167
Administration	10	\$787,775	\$178,462
Engineering	5	\$752,446	\$202,350
Information Services	11	\$713,102	\$194,693
Customer Services	10	\$712,179	\$223,298
Electrical	8	\$697,296	\$216,984
Water Reclamation	7	\$667,080	\$168,887
Construction Contracts	6	\$624,047	\$172,872
Engineering Services	6	\$564,884	\$159,373
Operations & Maintenance	5	\$557,296	\$183,243
Human Resources	5	\$468,953	\$110,085
General Manager	2	\$435,791	\$77,527
System Operations	5	\$424,608	\$121,821
Wells And Pumps	5	\$393,413	\$107,914
Water Resources	5	\$346,672	\$65,502
Wastewater Maintenance	3	\$283,355	\$85,734
Purchasing/Warehouse	5	\$257,047	\$54,394
Fleets/Facilities	5	\$256,721	\$58,876
Safety	3	\$136,535	\$14,321
Engineering Administration	2	\$130,786	\$60,177
Public Information	1	\$129,985	\$46,298
Board Of Directors	7	\$116,970	\$86,018
Board Administration	1	\$108,927	\$34,524
Accounting - Payroll	1	\$94,839	\$9,619
Accounting - Accounts Payable	1	\$60,168	\$29,131
Field Services	2	\$16,373	\$1,201