| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 553,768$ | $\$ 108,542$ |
| Administration | 5 | $\$ 445,718$ | $\$ 117,737$ |
| Board Of Directors | 5 | $\$ 23,116$ | $\$ 0$ |

