| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 5 | $\$ 135,408$ | $\$ 8,767$ |  |
| Operations | 2 | $\$ 69,305$ | $\$ 9,529$ |  |
| Board Of Directors | 6 | $\$ 3,900$ | $\$ 0$ |  |

