

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation Management	48	\$3,221,960	\$633,373
Parks Admin	48	\$2,937,566	\$624,682
Pub Lib Admin	99	\$2,749,104	\$540,307
Cip	29	\$2,682,084	\$469,508
Permit/Plan Check	34	\$2,413,093	\$533,967
Street Maintenance	43	\$2,002,640	\$399,313
Arts & Events Admin	50	\$1,726,706	\$284,095
Engineering Services	17	\$1,692,707	\$347,690
Technology Services	19	\$1,565,614	\$323,844
Traffic	13	\$1,502,271	\$263,770
Planning	14	\$1,237,696	\$262,207
City Manager Admin	12	\$1,185,066	\$198,253
Aquatics	134	\$1,126,052	\$2,142
Public Works Admin	12	\$1,003,083	\$188,632
Community Preservation	18	\$991,787	\$186,649
Human Resources	15	\$958,114	\$198,613
Facility Maintenance	14	\$908,897	\$133,478
Lmd Admin	10	\$819,186	\$207,297
Rec, Cs, Arts, Os	12	\$738,248	\$151,804
Stormwater Utility	10	\$707,176	\$203,186
General Accounting	13	\$693,366	\$181,745
Transit	10	\$657,169	\$135,698
City Clerk	14	\$600,733	\$122,974
Communications Admin	10	\$596,645	\$148,951
Urban Forestry	9	\$584,438	\$151,913
Business Dev/Retention	5	\$505,121	\$91,112
Community Develop Admin	7	\$484,306	\$80,502
Vehicle Maintenance	9	\$458,405	\$90,964
Neighborhood Services	5	\$446,213	\$85,414
Admin Services Admin	5	\$431,668	\$76,637

Stormwater Utility Admin	3	\$383,346	\$64,742
Crossing Guards	60	\$327,806	\$0
Film	4	\$306,742	\$83,550
Solid Waste	5	\$302,969	\$69,811
Finance Admin	3	\$301,901	\$54,295
Graffiti	10	\$300,593	\$53,168
Parks Maintenance	26	\$291,855	\$3,239
Self Ins/Risk Mgmt	5	\$266,941	\$66,959
Newhall Comm Cntr	30	\$263,888	\$2,319
Child Development	36	\$255,433	\$4,140
Treasury	6	\$248,224	\$64,723
Cyn Cntr Comm Cntr	22	\$193,969	\$1,258
Purchasing	3	\$189,451	\$42,596
Day Camps	38	\$186,550	\$4,791
Youth Sports	22	\$186,463	\$418
Parks Plg & Open Space	1	\$181,966	\$31,904
Tmf Maintenance	3	\$166,146	\$28,264
Cdbg Entitlement Admin	3	\$154,272	\$19,390
City Council	5	\$152,764	\$29,792
Mail Services	4	\$139,219	\$21,252
Adult Sports	19	\$119,338	\$2,626
Info Res/Computer Replacement	5	\$114,717	\$9,238
Sports Complex	12	\$101,069	\$0
Tourism	1	\$81,059	\$26,442
B&T Bouquet Cyn	1	\$78,968	\$6,938
Rec Inclusion / Ada	8	\$68,208	\$2,266
Sc Lighting Dist (Ns)	1	\$65,986	\$24,892
Sytp - Yes	24	\$39,428	\$0
Tourism-Mktg	2	\$35,448	\$1,777
Activity Center	6	\$31,896	\$984
Community Court	1	\$26,094	\$2,455
Youth & Family	3	\$23,016	\$0

Fac Maint C4	1	\$21,298	\$0
Open Space Preservation	1	\$19,425	\$0
River Village Park Maint	1	\$17,972	\$0
Newhall Pkg Structure	1	\$13,497	\$0
Registration	2	\$11,133	\$0
Transit Facilities	1	\$6,079	\$560
Volunteer Prog	1	\$5,688	\$0