

Department	Employees	Total Wages	Total Retirement & Health Contribution
Eng - General	14	\$1,657,955	\$303,400
Ops - Treatment Plants	14	\$1,629,800	\$376,873
Ops - Water Stations/Systems	14	\$1,182,055	\$251,466
Ops - Mechanical Maintenance	15	\$909,708	\$262,435
Ops - Collections	13	\$812,331	\$225,478
Ops - General	8	\$715,550	\$177,663
Ops - Street Maintenance	11	\$692,423	\$162,118
Ops - Electrical Maintenance	8	\$688,719	\$154,391
Fin - Accounting & Finance	8	\$630,208	\$183,652
Ops - Valve & Hydrant	8	\$595,987	\$157,961
Eng - Inspection	6	\$595,076	\$158,671
Ops - Customer Service Field	14	\$588,954	\$184,900
Fin - Information Technology	5	\$578,964	\$109,214
Ops - Scada	4	\$569,036	\$114,873
Adm - Administration	3	\$559,036	\$85,422
Fin - Customer Service	10	\$523,492	\$145,371
Ops - Laboratory	7	\$466,146	\$119,052
Eng - Water Usage Efficiency	6	\$464,705	\$127,815
Fin - General	4	\$362,624	\$84,947
Adm - External Affairs	2	\$330,509	\$63,150
Adm - Human Resources	3	\$260,908	\$66,532
Ops - Fleet Maintenance	2	\$203,449	\$45,267
Fin - Accounting Cash Team	5	\$189,594	\$64,245
Fin - Accounting Ap Team	2	\$178,823	\$54,485
Adm - Board Of Directors	5	\$157,680	\$0
Ops - Facilities	1	\$123,481	\$33,954
Ops - Warehouse	3	\$118,678	\$32,037
Ops - Safety	1	\$108,746	\$31,005
Ops - Water Treatment	3	\$45,323	\$4,472