

Department	Employees	Total Wages	Total Retirement & Health Contribution
Customer Service - Field	21	\$1,317,370	\$343,516
Station Maintenance	10	\$1,031,094	\$284,554
Information Technology	7	\$972,270	\$205,510
Engineering & Operations Admin	7	\$966,503	\$196,487
Customer Service - Admin	17	\$921,981	\$260,413
Engineering - Capital	6	\$913,161	\$208,565
Water Efficiency Fund	12	\$907,820	\$237,567
Engineering - Gis/Mapping	8	\$907,711	\$194,834
General Administration	4	\$864,747	\$169,831
Street Crew	11	\$686,248	\$212,117
Inspection	6	\$649,873	\$163,678
Accounting	7	\$609,142	\$121,074
Financial Planning	6	\$601,190	\$159,978
Water System	5	\$599,494	\$179,800
Electrical Services	6	\$585,672	\$137,452
Collection System	8	\$566,580	\$167,657
Plant 3A	5	\$561,314	\$145,012
Cross Connection	7	\$560,009	\$174,179
Valve Crew	8	\$522,905	\$140,800
Human Resources	3	\$438,918	\$101,597
Support Services	6	\$420,345	\$94,454
Water Loss Control	3	\$255,082	\$95,682
Purchasing	4	\$244,801	\$78,574
Government Affairs	1	\$213,385	\$36,491
Board Of Directors	7	\$197,349	\$92,275
Utilities Maint Super	1	\$182,271	\$47,292
General Outreach	5	\$181,943	\$29,935
Super Customer Service	2	\$180,107	\$52,790
Superintendent Field Engineering	1	\$167,836	\$45,441
Facilities Operations Super	1	\$163,027	\$45,891

Water Resources Development	1	\$138,608	\$25,184
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