

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	15	\$1,331,937	\$356,374
Water Recycling Plant	8	\$868,344	\$288,396
Water Department	9	\$774,292	\$273,986
Pump Stations	8	\$714,400	\$269,440
Customer Service	8	\$561,873	\$214,702
Collections	7	\$508,804	\$185,588
Engineering	6	\$496,551	\$195,061
Management	1	\$322,789	\$76,873
Electrical SCADA	2	\$250,808	\$84,880
Laboratory	2	\$234,031	\$62,580
Operations	1	\$136,151	\$49,519
Fleet	1	\$99,492	\$42,882