

Department	Employees	Total Wages	Total Retirement & Health Contribution
Health and Human Services	107	\$5,947,889	\$1,327,709
Sheriff's Department	55	\$4,106,131	\$1,113,152
Behavioral Health	52	\$2,778,141	\$625,976
Adult Detention Facility	23	\$1,699,060	\$461,431
Employment & Community	33	\$1,675,725	\$471,027
Road Department	20	\$1,103,665	\$250,227
Planning	16	\$949,903	\$232,761
District Attorney	10	\$813,753	\$154,592
Auditor	11	\$697,241	\$151,621
Probation	15	\$686,733	\$183,679
Assessor/Recorder	11	\$670,239	\$142,715
Facilities Maintenance	24	\$663,693	\$163,765
Solid Waste	14	\$621,916	\$135,182
Sheriff-Rural Law Enforcement	5	\$494,217	\$101,358
Administration	4	\$462,232	\$91,409
Building Department	8	\$456,113	\$111,863
Board Of Supervisors	8	\$426,119	\$79,045
County Counsel	6	\$416,295	\$79,397
Fire Department	29	\$407,548	\$52,962
Data Processing	5	\$406,636	\$112,588
Environmental Health Department	5	\$392,542	\$90,718
Engineering	4	\$384,966	\$58,819
Fleet Maintenance	6	\$337,708	\$105,933
Treasurer/Tax Collector	4	\$323,755	\$94,212
Library	23	\$317,186	\$43,699
Public Works Executive Div	4	\$306,444	\$54,713
Child Support Services	5	\$281,357	\$54,846
Public Works Administration	5	\$277,049	\$54,928
Trial Court Security	8	\$253,265	\$36,169
Mental Health Services	4	\$222,521	\$36,394

Plant Operation Services	3	\$217,961	\$64,236
Victim Witness	4	\$201,542	\$48,752
Probation 613 AB109	6	\$190,719	\$44,429
Whole Person Care	3	\$185,614	\$52,391
Sheriff's Boating Safety	2	\$172,498	\$53,177
Human Resources	2	\$171,594	\$33,988
Parks & Recreation	35	\$170,717	\$24,104
Department of Agriculture	3	\$170,511	\$28,145
Farm Advisor	5	\$159,308	\$20,845
Health and Human ServicesMCAH	1	\$133,437	\$29,822
Health and Human Services Alcohol and Drug	2	\$132,886	\$14,911
General/Public Ways & F/S	1	\$122,320	\$25,267
Transit	5	\$108,490	\$30,349
Sheriff's-Meth Grant	1	\$101,736	\$26,033
Energy Grants Community	2	\$94,062	\$30,508
Juvenile Detention	5	\$92,044	\$23,343
Probation SLESF	1	\$83,545	\$26,317
Election Department	3	\$83,222	\$30,828
Business & Economic Development	1	\$82,176	\$24,927
Community Corrections	1	\$81,317	\$32,871
Senior Nutrition	7	\$72,175	\$23,870
Transportation Planning	1	\$63,788	\$16,196
Probation Rev and Recovery	1	\$55,226	\$15,661
Health and Human Services Prob 56 TOB	1	\$51,681	\$13,976
Senior Services	1	\$40,763	\$12,117
Probation Youthful Offender	1	\$36,831	\$4,098
County Clerk	1	\$36,413	\$20,145
Veterans Services	1	\$29,732	\$0
PA ELC Enhancing Detection	3	\$19,989	\$0