| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Police | 43 | \$5,029,646 | \$1,025,373 |
| Fire | 23 | \$3,755,428 | \$803,040 |
| Library | 40 | \$1,676,549 | \$131,807 |
| Community Development | 17 | \$1,624,439 | \$159,427 |
| Recreation | 29 | \$1,483,108 | \$99,914 |
| Administration | 13 | \$1,424,683 | \$181,313 |
| Street | 13 | \$1,270,821 | \$128,929 |
| Park | 8 | \$459,809 | \$79,932 |
| Council | 5 | \$0 | \$0 |