

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	3	\$436,025	\$104,162
Maintenance	4	\$204,039	\$112,809
Legal	1	\$195,000	\$9,523
Water	3	\$186,896	\$77,677
Water Quality	3	\$164,972	\$87,276
Administration	4	\$134,568	\$63,635
Education	1	\$38,440	\$15,680
Board	5	\$425	\$75,404