

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	75	\$8,014,261	\$2,263,752
Fire	32	\$4,571,983	\$1,032,957
Public Works	43	\$2,801,982	\$794,291
Community Development	22	\$1,312,548	\$290,288
Community Services	47	\$978,314	\$193,083
Finance	13	\$789,731	\$186,649
Mission Playhouse	52	\$552,608	\$70,886
Administration	9	\$470,343	\$166,688
City Clerk	5	\$404,484	\$102,502
Human Resources	4	\$380,089	\$97,366