

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	25	\$2,250,455	\$667,758
Administration	5	\$820,141	\$201,129
Administrative Services	6	\$730,505	\$146,281
Engineering	7	\$709,943	\$225,720
Customer Service	6	\$455,089	\$164,500
Accounting	6	\$310,013	\$81,191
General Services	4	\$298,192	\$93,673
Information Technology	3	\$152,319	\$32,722
Finance	1	\$149,210	\$34,281
Board Of Directors	6	\$53,105	\$98,850