

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	76	\$5,372,704	\$1,930,211
Public Works	31	\$1,959,792	\$790,191
Administration	8	\$753,865	\$266,476
Recreation	52	\$730,601	\$196,460
Finance	8	\$593,763	\$242,012
Community Development	11	\$466,961	\$127,257
Governing Body	5	\$75,998	\$42,959