

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Police Department | 76 | \$5,372,704 | \$1,930,211 |
| Public Works | 31 | \$1,959,792 | \$790,191 |
| Administration | 8 | \$753,865 | \$266,476 |
| Recreation | 52 | \$730,601 | \$196,460 |
| Finance | 8 | \$593,763 | \$242,012 |
| Community Development | 11 | \$466,961 | \$127,257 |
| Governing Body | 5 | \$75,998 | \$42,959 |