| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Labor | 4 | $\$ 195,922$ | $\$ 111,042$ |
| Admin | 2 | $\$ 158,429$ | $\$ 65,288$ |
| Director | 5 | $\$ 0$ | $\$ 2,025$ |

