

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Parks & Recreation | 91 | \$2,582,308 | \$568,936 |
| Community Development | 22 | \$1,809,130 | \$283,148 |
| Public Works | 18 | \$1,625,861 | \$280,101 |
| Administrative Services | 19 | \$1,542,976 | \$277,303 |