

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	5	\$937,222	\$200,162
Maintenance	13	\$590,943	\$183,842
Operations	14	\$565,933	\$129,289
Administration	4	\$228,577	\$68,016
Groundwater Mgt	2	\$105,473	\$27,128
Engineering	1	\$74,355	\$7,287
Board of Directors	9	\$21,000	\$0