| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 170,061$ | $\$ 31,548$ |  |
| Maintenance | 2 | $\$ 108,200$ | $\$ 24,374$ |  |
| Board Member | 5 | $\$ 16,550$ | $\$ 0$ |  |

