

Department	Employees	Total Wages	Total Retirement & Health Contribution
City Administration	7	\$713,344	\$154,403
Parks & Open Spaces	11	\$545,957	\$218,692
Code Enforcement	9	\$520,819	\$178,647
Finance	6	\$446,803	\$86,538
Field Services	6	\$363,263	\$144,189
Planning	5	\$309,951	\$76,942
Parks & Recreation Administration	3	\$277,904	\$64,713
General Recreation	30	\$250,947	\$18,746
Engineering	4	\$241,852	\$29,128
Aquatics	22	\$215,484	\$24,634
City Clerk	2	\$205,972	\$74,112
Community Development Administration	3	\$205,538	\$38,774
Human Resources	4	\$196,162	\$51,107
Community Center Operations	24	\$181,283	\$15,797
Public Works Administration	3	\$158,271	\$28,075
City Council	6	\$118,125	\$139,353
Emergency Preparedness	1	\$77,668	\$42,174
Public Safety Administration	10	\$49,649	\$3,617
Senior Services	1	\$48,585	\$35,845
Facility Maintenance	1	\$47,224	\$34,826
Parking Control	2	\$20,487	\$1,548
Instructional Classes	4	\$12,661	\$5,058
Commissioners	23	\$12,300	\$0