

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Manager	21	\$1,533,846	\$212,630
Resources Management	12	\$933,812	\$179,471
Customer Accounting	14	\$814,458	\$199,867
Electrical Maintenance	10	\$748,008	\$181,476
Finance And Administration	6	\$595,628	\$128,525
Mechanical Maintenance	9	\$558,156	\$152,856
Operations	9	\$531,896	\$163,536
Field Engineering And Planning	6	\$430,499	\$107,382
Civil Maintenance	8	\$430,282	\$136,005
Preventive Maintenance	7	\$350,998	\$121,820
Operations Tfo	6	\$286,205	\$85,107
Human Resources	6	\$284,895	\$98,467
Maintenance Support	5	\$235,797	\$48,319
Mechanical Maintenance Pv	3	\$184,679	\$56,017
General Accounting	4	\$166,482	\$49,643
Operations Hfo	3	\$154,362	\$48,985
Director Of Operation Maintenance	1	\$113,104	\$22,217
Public Affairs	3	\$99,923	\$12,112
Operation Hfo	1	\$52,428	\$10,928
Bollibokka	1	\$51,513	\$14,249