

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	15	\$854,205	\$373,963
Water Department	9	\$572,762	\$247,025
Equipment Operations	6	\$276,393	\$138,511
Chemical Application	3	\$123,264	\$52,332
Maintenance	2	\$53,926	\$14,632
Board Of Directors	5	\$0	\$132,910