

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Watches	58	\$8,232,317	\$1,808,315
Suppression	24	\$4,731,939	\$744,764
Paramedics	24	\$2,883,443	\$555,389
General Engineering	18	\$1,620,850	\$160,466
Investigation	10	\$1,595,298	\$369,645
Communications Unit	12	\$1,457,169	\$129,500
Traffic	10	\$1,371,432	\$285,877
City Attorney General Legal	7	\$1,272,508	\$207,214
Library Services	42	\$1,191,554	\$112,874
Harbor Patrol	5	\$1,108,498	\$188,151
Fs Administration	16	\$1,089,198	\$172,675
Parks Maintenance	22	\$1,054,545	\$203,242
Harbor Maintenance	28	\$1,052,851	\$191,278
Fire Administration	7	\$918,267	\$193,394
Police Administration	7	\$904,660	\$186,712
Building Services	9	\$872,762	\$105,242
Information Technology	8	\$842,968	\$140,340
Street Maintenance	15	\$841,425	\$190,889
Pblc Wrks Administration	8	\$840,863	\$107,766
Planning Services	7	\$782,405	\$86,697
Sewer	10	\$771,733	\$194,979
Fire Prevention	4	\$716,007	\$120,777
City Manager	3	\$694,938	\$87,136
Police Special Operations	4	\$673,947	\$151,398
Jail Unit	12	\$648,911	\$91,885
City Attorney Prosecution	5	\$579,053	\$94,376
Records	18	\$555,688	\$53,267
Parking Enforcement	15	\$545,246	\$119,727
Building Occupancy	9	\$537,318	\$130,413
Community Based Officer	3	\$534,233	\$153,518

Canine Unit	3	\$507,104	\$146,230
Human Resrcs Empl Rltns	6	\$458,995	\$42,209
City Clerk Administration	6	\$450,060	\$48,490
Transit Admin	5	\$390,208	\$46,485
After School Program	39	\$378,093	\$33,209
Operations	2	\$372,448	\$78,934
Fleet Services	5	\$368,806	\$93,685
Special Investigations Unit	2	\$363,658	\$68,385
Waterfront & Econ Development	2	\$360,235	\$24,819
Pier Unit	2	\$313,822	\$101,668
School Resources Officer	2	\$273,061	\$59,810
General Investigations	2	\$256,129	\$55,705
Performing Arts	26	\$247,674	\$34,166
Fire Special Services	1	\$230,820	\$78,884
Street Lighting	2	\$218,362	\$38,641
Mayor And City Council	8	\$202,483	\$51,124
User Pay Program	24	\$201,822	\$13,323
Housing Authority	5	\$199,375	\$32,049
Code Enforcement	2	\$175,905	\$16,858
Crossing Guards	24	\$172,633	\$657
Rec Administration	4	\$168,669	\$13,141
Personnel And Training	4	\$164,852	\$13,474
Administrative Services	2	\$157,325	\$12,870
Solid Waste/Recycling	2	\$141,639	\$13,170
City Treasurer	2	\$139,007	\$34,067
Rec Fac Administration	2	\$116,508	\$12,851
Senior Family Services	6	\$113,813	\$9,143
Property And Evidence	1	\$103,122	\$8,070
Hrbr Parking Structures	2	\$99,550	\$8,213
Special Projects	1	\$91,408	\$8,953
Court Liaison/Overtime	1	\$87,433	\$7,901
Crime Lab Unit	1	\$82,698	\$6,903

Aviation Gym	5	\$81,352	\$7,438
Seaside Lagoon	34	\$79,917	\$939
Teen Activities	3	\$78,306	\$5,854
Street Cleaning	1	\$60,444	\$27,867
Plan Check	2	\$59,920	\$4,739
Alta Vista Facility	6	\$56,712	\$4,073
Wilderness Park	1	\$16,169	\$1,507
Summer Playground	3	\$6,722	\$0