| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- |
| Administration/Maintenance | $\mathbf{1}$ | $\$ 84,584$ | $\$ 43,998$ |
| Administration | 5 | $\$ 68,133$ | $\$ 24,325$ |
| Maintenance | $\mathbf{3}$ | $\$ 66,654$ | $\$ 15,885$ |

