| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 135,365$ | $\$ 29,760$ |  |
| Administration | 2 | $\$ 88,600$ | $\$ 43,332$ |  |
| Governing Body | 5 | $\$ 2,950$ | $\$ 0$ |  |

