

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Sewer/Water    | 3         | \$126,346   | \$32,694                               |
| Administration | 2         | \$87,908    | \$16,705                               |
| Board Member   | 5         | \$6,444     | \$0                                    |