| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Recreation And Parks | 88 | \$1,910,368 | \$333,824 |
| Community Development | 27 | \$1,504,786 | \$366,356 |
| Public Works | 16 | \$1,400,841 | \$360,799 |
| City Manager | 10 | \$1,000,774 | \$173,356 |
| Finance | 10 | \$867,608 | \$216,880 |
| City Clerk | 4 | \$306,523 | \$74,867 |
| Human Resources | 4 | \$253,381 | \$26,212 |
| City Council | 5 | \$39,460 | \$27,893 |