

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	18	\$1,626,442	\$391,508
Systems Operator	14	\$1,005,082	\$295,866
Wastewater Plant Operations	9	\$744,119	\$183,632
Construction/Maintenance	8	\$607,526	\$237,464
Engineering	6	\$564,052	\$158,061
System Service	7	\$563,509	\$162,898
Collection	9	\$559,061	\$175,343
Operations Support	3	\$223,801	\$86,367
Board Of Directors	5	\$23,190	\$0