

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pd-Od-Patrol	96	\$11,988,440	\$3,891,049
Pd-Is-Det Bureau	51	\$7,785,573	\$2,548,389
Pd-As-Dispatch	29	\$2,338,220	\$377,831
Pd-Od-Traffic	21	\$2,065,662	\$537,607
Pwu-Solid Waste	47	\$1,786,463	\$289,441
Wrd-Wtr Dist	25	\$1,500,537	\$284,828
Wrd-Wtr Prod	16	\$1,424,837	\$229,317
Ns-Comm Svcs	77	\$1,380,255	\$102,620
Wrd-Admin	13	\$1,366,662	\$237,481
Pd-As-Jail Svcs	17	\$1,327,129	\$243,439
Ns-Housing Auth	17	\$1,222,894	\$242,570
Wrd-Wtr Tret	10	\$1,108,267	\$175,144
Pwu-Equip Maint	19	\$1,088,699	\$229,827
Fn-Revenue Mgmt	18	\$1,045,961	\$143,143
Pd-Co-Training	19	\$1,034,512	\$302,008
Pd-Co-Admin	6	\$938,186	\$365,317
Ad-Admin	7	\$905,992	\$117,559
Ds-Planning	15	\$885,049	\$158,453
Pd-As-Admin Svcs	10	\$876,401	\$150,532
Fn-Accting	9	\$851,451	\$183,146
Pd-Is-Admin	4	\$842,995	\$300,938
Pw-En-Admin	10	\$815,186	\$134,736
Pd-Is-Spec Inv	5	\$778,085	\$238,512
Hr-Personnel	10	\$746,773	\$91,225
Pw-Sm-St Maint	15	\$721,431	\$183,225
Pd-As-Records	14	\$719,654	\$152,639
Ds-Code Comp	9	\$682,120	\$167,092
Ns-Housing Svcs	10	\$656,466	\$106,675
Fn-Admin	4	\$618,607	\$46,293
Pd-Co-Int Affairs	4	\$560,418	\$213,354

Wrd-Wastewtr	8	\$559,927	\$110,904
Pw-Admin	5	\$450,537	\$78,083
It-Tech Support	5	\$447,205	\$78,634
Pd-Is-Qual Life	3	\$432,023	\$150,302
Lb-Admin	18	\$403,700	\$19,647
Pw-En-Design	4	\$391,740	\$84,024
Hr-Risk Mgmt	6	\$355,360	\$63,094
Pw-Fac Maint	4	\$354,012	\$74,719
Pd-Od-Comm Prgms	4	\$345,927	\$89,137
City Clerk	4	\$341,586	\$65,783
Ns-Admin	2	\$338,478	\$39,255
Pd-As-Prop-Evi	5	\$303,891	\$63,033
It-Admin	2	\$299,196	\$48,625
Pd-Od-Admin	2	\$289,412	\$122,413
Ds-Admin	2	\$286,052	\$42,792
Wrd-Wtr Dist-Met	5	\$274,974	\$52,970
Pw-En-Trans-Dev	2	\$270,592	\$44,858
Pw-En-Const	3	\$261,442	\$63,804
Pd-Od-Aero Bur	4	\$257,431	\$68,979
Pw-Sm-Admin	3	\$254,204	\$50,764
Pw-Pl-Admin	3	\$254,101	\$51,547
Fn-Purchasing	5	\$249,441	\$53,312
Pw-To-Signal Lt	3	\$247,155	\$51,389
Mayor-Council	9	\$222,598	\$61,557
Pw-To-Paint-Sign	4	\$200,196	\$46,529
Fn-Payroll	2	\$141,486	\$28,192
Pw-To-Admin	1	\$107,371	\$16,826
Pw-Prks Fac Main	2	\$96,585	\$21,831
Pw-Pl-Pks Maint	4	\$90,327	\$11,523
Lb-Loan Svcs	1	\$19,216	\$0
Wrd-Warehs	1	\$10,460	\$4,763